Corporate Scrutiny Committee 2023/24 Work Programme

Chair: Councillor Leslie Ayoola

Vice Chair: Councillor Devontay Okure

Date	Items
13 September 2023	**Appointment of Vice Chair** **Committee Terms of Reference** **IAB update** **Cllr Mellen\James Rhodes\James Schrodel\Richard Beckett** To include an update on progress against the 39 instructions. **Budget Strategy** **Cllr Wynter\Ross Brown\Shabana Kasur** To look at the Council's budget strategy and methodology, including composition and changes, duties and powers and an overview of the national and economic context that we are currently operating in. **Work Programme 2023/24**
18 October 2023	**Appointment of Vice Chair** **Transformation Update** **Cllr Wynter\James Rhodes\Elena Kekkos/Shabana Kausar/ Ailsa Barr/Sara Storey** A) A report on the in-year position of the Council's Transformation Programme B) An update on how the Council is addressing the overspend generated in the Children and Adults Department and its impact on the MTFP **Work Programme 2023/24**

Date	Items
22 November 2023	**Appointment of Vice Chair** **Performance Management Framework** **Cllr Mellen \ James Rhodes** **EDI Strategy Development** **Cllr Wynter / Titi Hayre-Bennett** **Work Programme 2023/24**
13 December 2023 (informal briefing session) **CANCELLED**	**Briefing on Period 6 2023/24 Budget Monitoring** **Led by Cllr Wynter\James Rhodes and relevant Corporate Directors**
17 January 2024	**Budget Consultation** **Led by Leader & Deputy Leader, James Rhodes, Ross Brown** The Committee to assess the proposed budget and respond as a consultee **Recommendation Tracker** **Work Programme 2023/24**
14 February 2024	**Budget** **Led by Leader and Deputy Leader, James Rhodes, Ross Brown** The Committee to assess the final budget being recommended to Council by the Executive following consultation **Work Programme 2023/24**
13 March 2024	**Council Plan** **Cllr Mellen\James Rhodes**

Date	Items
	• **IAB update** **Cllr Mellen\James Rhodes\James Schrodel\Richard Beckett** • **Performance** **Cllr Mellen\PFH's TBC\James Rhodes** Results against by directorate against the performance management framework • **Work Programme 2023/24**

Potential items not yet scheduled

Item	Notes
Anti-Poverty Strategy	
IT Strategy	
Carbon Neutral 28	

*Incorporate Budget Proposals Scrutiny into the programme
*EDI Strategy to be re-assessed 6-8 months after implementation